

**PUBLIC NOTICE  
VILLAGE OF NORTH BAY**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held at 7:00 PM on Monday November 24, 2025, at the Village Hall on the 2026 Proposed Budget for the Village of North Bay in accordance with Chapter 65.90 of the Wisconsin Statutes. Wisconsin Statutes provide public hearings so in order that citizens may express their opinions on the budget prior to its adoption. The following is a summary of the 2026 Proposed Budget. Details of the Budget are available for public inspection at the Village Hall by appointment with the Village Clerk.

**PROPOSED 2026 BUDGET  
VILLAGE OF NORTH BAY  
SUMMARY**

Revenues and Surplus	2024 <u>Actual</u>	2025 <u>Budget</u>	2025 <u>Projected</u>	2026 <u>Proposed</u>	% Change <u>'25 To '26</u>
Appropriation					
Taxes - Village	366,148	383,300	383,300	399,800	4.3%
Taxes – Other	1,943	1,943	1,943	1,992	
Licenses	8,122	0	5,780	0	
Gifts & Grants	15,696	16,260	16,300	16,229	
Other Revenues	<u>40,639</u>	<u>22,733</u>	<u>38,997</u>	<u>25,125</u>	
	432,548	424,236	446,320	443,146	-0.1%
Expenditures					
General Government	91,345	103,830	121,018	112,245	
Police & Protection	64,688	74,413	65,461	75,354	
Health & Sanitation	99,009	157,493	224,599	179,347	
Highways & Bridges	34,062	73,500	229,918	61,200	
Unclassified	<u>0</u>	<u>15,000</u>	<u>0</u>	<u>15,000</u>	
	289,104	424,236	640,996	443,146	-30.9%
Excess Revenue (Expenditure)	143,444	0	(194,676)	0	
Fund Balance – January 1	630,211	773,655	773,655	578,979	
Fund Balance – December 31	773,655	773,655	578,979	578,979	
<u>Property Tax Contribution</u>					
General Fund	773,655	773,655	578,979	578,979	0.0%
Debt Service Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total	773,655	773,655	578,979	578,979	0.0%

Dori Panthofer, Clerk  
Village of North Bay  
October 27, 2025