

**PUBLIC NOTICE  
VILLAGE OF NORTH BAY**

NOTICE IS HEREBY GIVEN, that a Public Hearing will be held at 7:00 PM on Monday November 29, 2021, at the Village Hall on the 2022 Proposed Budget for the Village of North Bay in accordance with Chapter 65.90 of the Wisconsin Statutes. Wisconsin Statutes provide public hearings so in order that citizens may express their opinions on the budget prior to its adoption. The following is a summary of the 2022 Proposed Budget. Details of the Budget are available for public inspection at the Village Hall by appointment with the Village Clerk.

**PROPOSED 2022 BUDGET  
VILLAGE OF NORTH BAY  
SUMMARY**

Revenues and Surplus	2020 <u>Actual</u>	2021 <u>Budget</u>	2021 <u>Projected</u>	2022 <u>Proposed</u>	% Change <u>'21 To '22</u>
<b>Appropriation</b>					
Taxes - Village	277,787	317,273	317,273	325,545	2.6%
Taxes – Other	1,492	1,660	1,606	1,600	
Licenses	4,005	0	7,956	0	
Gifts & Grants	16,301	18,330	30,748	29,052	
Other Revenues	<u>6,143</u>	<u>5,300</u>	<u>4,759</u>	<u>4,650</u>	
	305,728	342,563	362,342	360,847	(0.0)%
<b>Expenditures</b>					
General Government	75,440	69,132	70,729	72,674	
Police & Protection	58,277	67,631	65,687	70,127	
Health & Sanitation	96,629	105,300	115,335	117,546	
Highways & Bridges	22,251	85,500	60,514	85,500	
Unclassified	<u>0</u>	<u>15,000</u>	<u>0</u>	<u>15,000</u>	
	252,597	342,563	312,265	360,847	15.5%
Excess Revenue (Expenditure)	53,131	0	50,077	0	
Fund Balance – January 1	242,862	295,993	295,993	364,070	
Fund Balance – December 31	295,993	295,993	364,070	364,070	
<b><u>Property Tax Contribution</u></b>					
General Fund	277,787	317,273	317,273	325,545	2.6%
Debt Service Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total	277,787	317,273	317,273	325,545	2.6%

Dori Panthofer, Clerk  
Village of North Bay  
November 1, 2021